

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: May 16, 2000

ANCHORAGE, ALASKA
AR No. 2000 - 50(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR A
REVISION OF THE 2000 GENERAL GOVERNMENT OPERATING BUDGET

WHEREAS, the Assembly approved the 2000 budget for the Municipality in accordance
with Article XIII of the Municipal Charter; and

WHEREAS, the Mayor has recommended changes to department and fund
appropriations;

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. The following changes to departmental appropriations are approved.

<u>DEPARTMENT/AGENCY</u>	<u>REVISION</u>
Assembly	\$ 36,500
Equal Rights	8,000
Health and Human Services	339,530
Fire	143,830
Police	94,000
Cultural and Recreational Services	83,660
Public Transportation	60,030
Public Works	(603,870)
Finance	38,000
Property and Facility Management	82,000
Non-Departmental	<u>150,000</u>
Total	\$ 431,680

Section 2. The following changes to fund appropriations are approved.

<u>FUND #</u>	<u>FUND DESCRIPTION</u>	<u>REVISION</u>
	<u>General Funds</u>	
101	Areawide General	\$ 1,044,780
104	Chugiak Fire Service Area	13,570

1	106	Girdwood Valley Service Area	40,220
2	111	Birch Tree/Elmore LRSA	9,720
3	112	Section 6/Campbell Airstrip LRSA	2,400
4	113	Valli Vue Estates LRSA	1,230
5	114	Skyranch Estates LRSA	1,340
6	115	Upper Grover LRSA	580
7	116	Raven Woods/Bubbling Brook LRSA	(1,540)
8	117	Mt. Park Estates LRSA	850
9	118	Mt. Park/Robin Hill LRSA	2,630
10	119	Chugiak, Birchwood, Eagle River Rural Road SA	62,540
11	121	Eaglewood Contributing RSA	1,840
12	122	Gateway Contributing RSA	60
13	123	Lakehill LRSA	820
14	124	Totem LRSA	480
15	129	Eagle River Street Light SA	17,470
16	131	Anchorage Fire SA	(247,200)
17	141	Anchorage Roads and Drainage SA	(694,040)
18	142	Talus West LRSA	170
19	143	Upper O'Malley LRSA	23,520
20	144	Bear Valley LRSA	2,140
21	145	Rabbit Creek View and Rabbit Creek Heights LRSA	(1,230)
22	146	Villages Scenic Parkway LRSA	740
23	147	Sequoia Estates LRSA	1,500
24	148	Rockhill LRSA	1,200
25	149	South Goldenview LRSA	8,230
26	151	Anchorage Metropolitan Police SA	94,000
27	161	Anchorage Parks and Recreation SA	51,120
28	162	Eagle River/Chugiak Parks and Recreation SA	<u>(7,460)</u>
29			
30		Total General Funds	\$ 431,680

PASSED AND APPROVED by the Anchorage Assembly this th day of May 2000.

Chairman

ATTEST:

Municipal Clerk

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

AX 2000-58(5)

1	SUBJECT OF AGENDA DOCUMENT Resolution of the MOA providing for a Revision of the 2000 General Government Operating Budget	DATE PREPARED May 10, 2000
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
2	DEPARTMENT NAME Office of Management and Budget	DIRECTOR'S NAME Eugene A. Dusek
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Darlene Alano	HIS/HER PHONE NUMBER 343-4496
4	COORDINATED WITH AND REVIEWED BY	INITIALS
X	Mayor	
X	Municipal Clerk	
	Municipal Attorney	
	Employee Relations	
X	Municipal Manager	<i>lad</i>
	Cultural & Recreational Services	<i>WW</i>
	Fire	
	Health & Human Services	
	Merrill Field Airport	
	Municipal Light & Power	
X	Office of Management & Budget	<i>EC</i>
	Police	
	Port of Anchorage	
	Public Works	
	Solid Waste Services	
	Transit	
	Water & Wastewater Utility	
	Executive Manager	
	Community Planning & Development	
X	Finance, Chief Fiscal Officer	<i>LD</i>
	Management Information Services	
	Property & Facility Management	
	Purchasing	
	Other	
5	SPECIAL INSTRUCTIONS/COMMENTS <div style="text-align: right; font-style: italic;">P.A. 2. OLD BUSINESS</div>	
6	ASSEMBLY HEARING DATE REQUESTED <i>5/16/00</i>	7
		PUBLIC HEARING DATE REQUESTED <i>—</i>

MAY 12 AM 11:18
 M.O.A.
 CLERK'S OFFICE